

Forward Plan

Budget and Administration Committee

Appendix D

Tuesday, 19 July 2022

Meeting	Month	Payments Made	Quarterly Report	Other	Notes	Reason
1	June	M12 2021-22	Q4 2021-22	Summary of Accounts		Best practice
2	July	M1 2022-23				Best practice
2	July	M2				Best practice
3	August	M3	Q1			Best practice
4	September	M4				Best practice
5	October	M5		Budget 1		Best practice
5	October			Further proposals for growth and savings		Best practice
6	November	M6	Q2	Budget 2		Best practice
6	November				Tax Base	Best practice
7	December	M7				Best practice
8	January	M8				Best practice
9	February	M9	Q3			Best practice
9	February			Register of Reserves		Best practice
10	March	M10				Best practice
11	April	M11				Best practice
				Review of salaries and job descriptions		Best practice
				Review of use of accruals		Best practice
				Review of reports provided to council / committee, before / after Quarter 2 reports		Best practice