## BERWICK-UPON-TWEED TOWN COUNCIL

Budget for 2016-17

2015-16	2016-17		2017-18	
Actual	Adopted Budget	Estimated Out-turn	<b>Budget Proposal</b>	2018-19
£66,344	£82,158	£69,232	£126,672	£140,298
£89,045	£29,664	£41,793	£39,477	£41,360
£34,707	£69,119	£72,702	£81,260	£80,805
£9,730	£177,389	£174,757	£34,950	£33,470
£17,340	£24,800	£27,985	£26,900	£24,900
£39,183	£12,700	£12,333	£34,700	£34,700
£8,222	£30,000	£24,466	£8,000	£12,000
£14,127	£8,800	£8,066	£9,950	£10,700
£278,698	£434,630	£431,334	£361,909	£378,233
	£66,344 £89,045 £34,707 £9,730 £17,340 £39,183 £8,222 £14,127	Actual Adopted Budget  £66,344 £82,158 £89,045 £29,664 £34,707 £69,119 £9,730 £177,389 £17,340 £24,800 £39,183 £12,700 £8,222 £30,000 £14,127 £8,800	Actual Adopted Budget Estimated Out-turn  £66,344 £82,158 £69,232 £89,045 £29,664 £41,793 £34,707 £69,119 £72,702 £9,730 £177,389 £174,757 £17,340 £24,800 £27,985 £39,183 £12,700 £12,333 £8,222 £30,000 £24,466 £14,127 £8,800 £8,066	Actual       Adopted Budget       Estimated Out-turn       Budget Proposal         £66,344       £82,158       £69,232       £126,672         £89,045       £29,664       £41,793       £39,477         £34,707       £69,119       £72,702       £81,260         £9,730       £177,389       £174,757       £34,950         £17,340       £24,800       £27,985       £26,900         £39,183       £12,700       £12,333       £34,700         £8,222       £30,000       £24,466       £8,000         £14,127       £8,800       £8,066       £9,950

## Precept requirement calculation

Total spend	378,233
Current precept	256,020
Schedule III	99,500
Sundry income	4,630
Income before precept rise	360,150
Income vs expenditure	-18,083
Precept requirement	274,103
Band D	82.54
Band D 2017-18	77.83
Increase	4.71
Percentage increase	6.05%
Per week	0.09