

Forward Plan

Budget and Administration Committee

Appendix H

Tuesday, 13 September 2022

Meeting	Month	Payments Made	Quarterly Report	Other	Notes	Reason
1	June	M1	Q4 2021-22	Summary of Accounts		Best practice
1	June	M2				Best practice
2	July	M3				Best practice
3	September	M4				Best practice
3	September	M5	Q1			
4	October			Budget 1		Best practice
4	October			Further proposals for growth and savings		Best practice
5	November	M6	Q2	Budget 2	Tax Base	Best practice
6	December	M7				Best practice
7	January	M8				Best practice
8	February	M9	Q3	Register of Reserves		Best practice
9	March	M10				Best practice
10	April	M11				Best practice
				Review of salaries and job descriptions		Best practice
				Review of use of accruals		Best practice
				Review of reports provided to council / committee, before / after Quarter 2 reports		Best practice